



**2011 Memorial Hall
Renovation
2011
Construction Budget**

<i>Revenues</i>	2011 Budget
Bond Proceeds-Memorial Hall	\$ 9,773,632.65
Interest-Legacy Bank	\$ 13,500.00
Interest-Bond Trustee	
Prior Year Carryover	\$ 2,153,467.42
TOTAL REVENUE	\$ 11,940,600.07

Expenses

Consulting and Design Development	
SemplebrownDesign	\$ 821,687.00
Cardinal Point Surveying	\$ 2,400.00
Pre-function area consulting**	\$ 15,000.00
Environmental**	\$ 10,000.00
TOTAL EXPENDITURES	\$ 849,087.00